

SECTION XV

MINISTRY OF INFORMATION, BROADCASTING AND
NATIONAL HISTORY AND LITERARY HERITAGE

2020-2021
Budget
Estimate

(Rupees in Thousand)

Demands presented on behalf of the Ministry of Information,
Broadcasting and National History and Literary Heritage

Current Expenditure on Revenue Account

84. Information and Broadcasting Division	569,771
85. Other Expenditure of Information and Broadcasting Division	1,284,320
86. Miscellaneous Expenditure of Information and Broadcasting Division	6,111,128
— Directorate of Publications, Newsreels and Documentaries	
— Press Information Department	
87. Information Services Abroad	870,456
— National History and Literary Heritage Division	
Total :	8,835,675

NO. 084.- INFORMATION AND BROADCASTING DIVISION**DEMANDS FOR GRANTS****DEMAND NO. 084****(FC21M09)****INFORMATION AND BROADCASTING DIVISION**

I. ESTIMATES of the Amount required in the year ending 30 June , 2021 to defray the Salaries and Other Expenses of the **INFORMATION AND BROADCASTING DIVISION.**

Voted **Rs. 569,771,000**

II. FUNCTION-cum-OBJECT Classification under which this Grant will be accounted for on behalf of the **MINISTRY OF INFORMATION, BROADCASTING NATIONAL HISTORY AND LITERARY HERITAGE.**

	2019-2020 Budget Estimate Rs	2019-2020 Revised Estimate Rs	2020-2021 Budget Estimate Rs
FUNCTIONAL CLASSIFICATION			
041 General Economic, Commercial & Labour Affairs	18,060,000	33,061,000	
082 Cultural Services	31,619,000	7,664,000	
083 Broadcasting and Publishing	187,040,000	188,433,000	116,830,000
086 Admin. of Info, Recreation and Culture	439,281,000	440,040,000	452,941,000
Total	676,000,000	669,198,000	569,771,000
OBJECT CLASSIFICATION			
A01 Employees Related Expenses	431,068,000	447,224,000	375,508,000
A011 Pay	215,828,000	211,935,000	170,145,000
A011-1 Pay of Officers	(131,248,000)	(132,361,000)	(104,595,000)
A011-2 Pay of Other Staff	(84,580,000)	(79,574,000)	(65,550,000)
A012 Allowances	215,240,000	235,289,000	205,363,000
A012-1 Regular Allowances	(127,884,000)	(147,932,000)	(120,196,000)
A012-2 Other Allowances (Excluding TA)	(87,356,000)	(87,357,000)	(85,167,000)
A03 Operating Expenses	188,089,000	165,131,000	132,391,000
A04 Employees Retirement Benefits	21,214,000	21,214,000	21,000,000
A05 Grants, Subsidies and Write off Loans	14,914,000	14,914,000	27,552,000
A06 Transfers	8,000	8,000	1,000
A09 Physical Assets	8,016,000	8,016,000	3,440,000
A13 Repairs and Maintenance	12,691,000	12,691,000	9,879,000
Total	676,000,000	669,198,000	569,771,000

NO. 084.- FC21M09 INFORMATION AND BROADCASTING DIVISION

DEMANDS FOR GRANTS

III. - DETAILS are as follows :-

	No of Posts		2019-2020	2019-2020	2020-2021
	2019-20	2020-21	Budget Estimate Rs	Revised Estimate Rs	Budget Estimate Rs
ACCOUNTANT GENERAL PAKISTAN REVENUES					
04	Economic Affairs:				
041	General Economic, Commercial & Labour Affairs:				
0413	General Labour Affairs:				
041304	REGULATION OF MAN-MANAGEMENT RELATION :				
ID6217	IMPLEMENTATION TRIBUNAL FOR NEWSPAPER EMPLOYEES (ITNE)				
041304- A01	Employees Related Expenses		12,052,000	27,053,000	
041304- A011	Pay	25	6,425,000	16,450,000	
041304- A011-1	Pay of Officers	(5)	(3,925,000)	(12,715,000)	
041304- A011-2	Pay of Other Staff	(20)	(2,500,000)	(3,735,000)	
041304- A012	Allowances		5,627,000	10,603,000	
041304- A012-1	Regular Allowances		(4,556,000)	(9,532,000)	
041304- A012-2	Other Allowances (Excluding TA)		(1,071,000)	(1,071,000)	
041304- A03	Operating Expenses		5,189,000	5,189,000	
041304- A032	Communications		287,000	287,000	
041304- A033	Utilities		341,000	341,000	
041304- A034	Occupancy Costs		2,511,000	2,511,000	
041304- A038	Travel & Transportation		1,740,000	1,740,000	
041304- A039	General		310,000	310,000	
041304- A04	Employees Retirement Benefits		26,000	26,000	
041304- A041	Pension		26,000	26,000	
041304- A05	Grants, Subsidies and Write off Loans		1,000	1,000	
041304- A052	Grants Domestic		1,000	1,000	
041304- A06	Transfers		1,000	1,000	
041304- A063	Entertainment & Gifts		1,000	1,000	
041304- A09	Physical Assets		401,000	401,000	
041304- A092	Computer Equipment		100,000	100,000	
041304- A095	Purchase of Transport		1,000	1,000	
041304- A096	Purchase of Plant and Machinery		200,000	200,000	
041304- A097	Purchase of Furniture and Fixture		100,000	100,000	
041304- A13	Repairs and Maintenance		390,000	390,000	
041304- A130	Transport		100,000	100,000	
041304- A131	Machinery and Equipment		90,000	90,000	